

Fiscal Years 2022, 2023 and 2024

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recip.	Total Payments
Fiscal Year 2022												
October '21	9,194	21,066	2.29	\$3,012,611.51	\$328	0	0	0.00	\$0.00	9,194	21,066	\$3,012,611.51
November '21	9,497	21,897	2.31	\$3,235,526.12	\$341	0	0	0.00	\$0.00	9,497	21,897	\$3,235,526.12
December '21	9,630	22,313	2.32	\$3,284,140.58	\$341	0	0	0.00	\$0.00	9,630	22,313	\$3,284,140.58
January '22	9,644	22,383	2.32	\$3,351,538.30	\$348	0	0	0.00	\$0.00	9,644	22,383	\$3,351,538.30
February '22	9,797	22,937	2.34	\$3,393,208.44	\$346	0	0	0.00	\$0.00	9,797	22,937	\$3,393,208.44
March '22	9,833	22,894	2.33	\$3,442,518.84	\$350	0	0	0.00	\$0.00	9,833	22,894	\$3,442,518.84
April '22	9,607	22,273	2.32	\$3,315,785.36	\$345	0	0	0.00	\$0.00	9,607	22,273	\$3,315,785.36
May '22	10,272	24,025	2.34	\$3,239,301.72	\$315	0	0	0.00	\$0.00	10,272	24,025	\$3,239,301.72
June '22	9,339	21,693	2.32	\$3,192,560.37	\$342	0	0	0.00	\$0.00	9,339	21,693	\$3,192,560.37
July '22	9,528	22,217	2.33	\$3,272,025.20	\$343	0	0	0.00	\$0.00	9,528	22,217	\$3,272,025.20
August '22	9,799	23,036	2.35	\$8,545,828.57	\$872	0	0	0.00	\$0.00	9,799	23,036	\$8,545,828.57
September '22	10,154	24,206	2.38	\$17,876,196.35	\$1,761	0	0	0.00	\$0.00	10,154	24,206	\$17,876,196.35
Monthly Avg.	9,691	22,578	2.33	\$4,930,103.45	\$503	0	0	0.00	\$0.00	9,691	22,578	\$4,930,103.45
Fiscal Year 2023												
October '22	10,526	25,384	2.41	\$3,901,919.07	\$371	0	0	0.00	\$0.00	10,526	25,384	\$3,901,919.07
November '22	10,431	25,154	2.41	\$3,725,722.07	\$357	0	0	0.00	\$0.00	10,431	25,154	\$3,725,722.07
December '22	10,213	24,620	2.41	\$3,654,709.65	\$358	0	0	0.00	\$0.00	10,213	24,620	\$3,654,709.65
January '23	10,195	24,538	2.41	\$3,710,610.26	\$364	0	0	0.00	\$0.00	10,195	24,538	\$3,710,610.26
February '23	9,910	23,794	2.40	\$3,547,864.10	\$358	0	0	0.00	\$0.00	9,910	23,794	\$3,547,864.10
March '23	9,664	23,006	2.38	\$3,453,213.83	\$357	0	0	0.00	\$0.00	9,664	23,006	\$3,453,213.83
April '23	9,542	22,658	2.37	\$3,369,820.01	\$353	0	0	0.00	\$0.00	9,542	22,658	\$3,369,820.01
May '23	9,583	22,838	2.38	\$3,402,329.55	\$355	0	0	0.00	\$0.00	9,583	22,838	\$3,402,329.55
June '23	9,510	22,683	2.39	\$3,377,371.36	\$355	0	0	0.00	\$0.00	9,510	22,683	\$3,377,371.36
July '23	9,556	22,987	2.41	\$3,428,174.30	\$359	0	0	0.00	\$0.00	9,556	22,987	\$3,428,174.30
August '23	9,517	22,918	2.41	\$9,300,940.24	\$977	0	0	0.00	\$0.00	9,517	22,918	\$9,300,940.24
September '23	9,519	23,024	2.42	\$3,450,642.44	\$363	0	0	0.00	\$0.00	9,519	23,024	\$3,450,642.44
Monthly Avg.	9,847	23,634	2.40	\$4,026,943.07	\$411	0	0	0.00	\$0.00	9,847	23,634	\$4,026,943.07
Fiscal Year 2024												
October '23	9,379	22,654	2.42	\$3,377,921.13	\$360	0	0	0.00	\$0.00	9,379	22,654	\$3,377,921.13
Monthly Avg.	9,379	22,654	2.42	\$3,377,921.13	\$360	0	0	0.00	\$0.00	9,379	22,654	\$3,377,921.13